



Close all park restrooms (use portable toilets instead)

Dollar Amount: \$771,910

Positions Impacted: 10 FTE

Package Description:

All the built restrooms in parks would be closed beginning July 1, 2012. This package would eliminate the opening/closing, operation, ongoing maintenance, and servicing of a majority of built restrooms sited within developed parks. A total of 189 toilet units would remain closed. Of these, 36 are open year-round and serviced (cleaned) daily. The rest are generally opened and maintained April 1-October 31, a total of 214 days. In lieu of those restrooms, one portable toilet unit will be installed per each two built restroom stalls (1:2 ratio). These portable restrooms would be sited annually and seasonally, based on current service levels. At least one ADA portable restroom unit will be placed at each site. All units will be serviced three times per week.

Not detailed are probable savings through utility costs – water and electrical savings, annual maintenance, and fleet services.

Restrooms NOT included in this package are at Hoyt Arboretum and Lower Macleay Park, as well as all built restrooms that are CLOSED or NOT directly maintained by PP&R staff as of FY 2011-12, including restrooms maintained through the Downtown Cleaning Service Contract; Pioneer Courthouse Square.

What will happen as a result of the decision package/impact to the community:

Restrooms open year-round and those open during the high use season, April-October, will remain closed and replaced with portable restroom units, at a 1:2 ratio. As park staff will not be cleaning/servicing these units daily, there is a higher probability of quality and cleanliness reduction in restroom options afforded to the public. Regular service to these units, three times weekly, would not equate to current cleaning standards provided at parks restrooms by daily and often more than daily service. Further, the 50% reduction of available restroom units will also reduce access to restroom facilities for patrons, particularly at high-use parks. Potential vandalism, including arson, to these units may also impact availability and use of these portable restroom units. Staff resources to respond to unscheduled maintenance needs will be significantly reduced.

Clearly, another impact is the esthetics of the park – many park restrooms are historical assets and porta-potties do not evoke the same ambiance.

What alternatives exist for providing this service:

Replacing restrooms with portable toilets at a 1:2 ratio

How the results of the package will be measured:

The results of this package will be measured by the community response to this cut, as well as the comprehensive cost savings realized on service and replacement costs for the portable restroom units.

TABLE A: DEVELOPED PARK RESTROOM INVENTORY

All Properties	Total Open Restrooms	Total alternative portable Restroom Units	Total # Standard portable Restroom Units	Total # ADA portable Restroom Units	Total Portable Restroom Park Delivery Cost	Portable Restrooms 3x Weekly Service Cost Seasonal Apr 1-Oct 31	Portable Restrooms 3x Weekly Service Cost Annual (52 wks)	TOTAL COST Delivery + Service
Alberta Park	2	1	0	1	\$124.68	\$997.44		year-round restrooms
Arbor Lodge Park	2	1	0	1	\$124.68	\$997.44		contracted restrooms
Berkeley Park	2	1	0	1	\$124.68	\$997.44		
Bloomington Park	2	1	0	1	\$124.68	\$997.44		
Brentwood Park	2	1	0	1	\$124.68	\$997.44		
Brooklyn Park	2	1	0	1	\$124.68	\$997.44		
Cathedral Park	2	1	0	1	\$124.68	\$0.00	\$1,620.84	
Chapman Park	1	0	0	0	\$0.00	\$0.00		
Clinton Park	2	1	0	1	\$124.68	\$997.44		
Colonel Summers Park	2	1	0	1	\$124.68	\$997.44		
Columbia Park / Play	2	1	0	1	\$124.68	\$0.00	\$1,620.84	
Columbia Park	4	2	1	1	\$164.16	\$1,994.88		
Couch Park	3	0	0	0	\$0.00	\$0.00		
Creston Park	4	2	1	1	\$164.16	\$1,994.88		
Crystal Springs Rhody Garden	2	1	0	1	\$124.68	\$997.44		
Custer Park	2	1	0	1	\$124.68	\$997.44		
Dawson Park	2	1	0	1	\$124.68	\$997.44		
Denorval Unthank Park	2	1	0	1	\$124.68	\$997.44		
Director Park	1	1	0	1	\$124.68	\$997.44		
Duniway North	2	1	0	1	\$124.68	\$997.44		
Duniway Park South	2	1	0	1	\$124.68	\$0.00	\$1,620.84	
Ed Benedict Park	2	1	0	1	\$124.68	\$997.44		
Essex Park	2	1	0	1	\$124.68	\$997.44		
Farragut Park	2	1	0	1	\$124.68	\$997.44		
Fernhill Park	2	1	0	1	\$124.68	\$997.44		
Forest Heights Park	1	1	0	1	\$124.68	\$997.44		
Gabriel Park	2	1	0	1	\$124.68	\$997.44		
Gabriel Park	1	1	0	1	\$124.68	\$0.00	\$1,620.84	
Gilbert Heights Park	1	1	0	1	\$124.68	\$997.44		
Glenhaven Park	2	1	0	1	\$124.68	\$997.44		
Glenwood Park	2	1	0	1	\$124.68	\$997.44		
Grant Park	2	1	0	1	\$124.68	\$997.44		
Harney Park	2	1	0	1	\$124.68	\$997.44		
Holly Farm Park	1	1	0	1	\$124.68	\$997.44		
Irving Park	2	1	0	1	\$124.68	\$997.44		
Johnson Creek Park	2	1	0	1	\$124.68	\$997.44		
Keller Fountain	1	1	0	1	\$124.68	\$0.00	\$1,620.84	
Kelley Point Park East	2	1	0	1	\$124.68	\$0.00	\$1,620.84	
Kelley Point Park West	2	1	0	1	\$124.68	\$997.44		
Kenilworth Park	1	1	0	1	\$124.68	\$997.44		
Kenton Park	2	1	0	1	\$124.68	\$997.44		
Knott Park	4	2	1	1	\$164.16	\$1,994.88		

Laurelhurst Pk / North	2	1	0	1	\$124.68	\$0.00	\$1,620.84
Laurelhurst Pk / South	4	2	1	1	\$164.16	\$1,994.88	
Lents Park / North	2	1	0	1	\$124.68	\$0.00	\$1,620.84
Lents Park / South	2	1	0	1	\$124.68	\$997.44	
Lincoln Park	1	1	0	1	\$124.68	\$997.44	
Lownsdale Park	1	0	0	0	\$0.00	\$0.00	
McCoy Park	2	1	0	1	\$124.68	\$997.44	
McKenna Park	2	1	0	1	\$124.68	\$997.44	
Montavilla Park	2	1	0	1	\$124.68	\$997.44	
Mt Scott Park	2	1	0	1	\$124.68	\$997.44	
Mt Tabor Pk / Volcano	5	3	2	1	\$203.64	\$0.00	\$4,862.52
Mt Tabor Park	4	2	1	1	\$164.16	\$1,994.88	
Normandale Park	4	2	1	1	\$164.16	\$1,994.88	
North Park Blocks	2	0	0	0	\$0.00	\$0.00	
Northgate Park	2	1	0	1	\$124.68	\$997.44	
Oregon Park	2	1	0	1	\$124.68	\$997.44	
Overlook Park	2	1	0	1	\$124.68	\$997.44	
Pendleton Park	2	1	0	1	\$124.68	\$997.44	
Peninsula Park	4	2	1	1	\$164.16	\$1,994.88	
Pier Park /East & South	4	2	1	1	\$164.16	\$1,994.88	
Pier Annex & West	4	2	1	1	\$164.16	\$0.00	\$3,241.68
Pittock M- Caretaker's	2	1	0	1	\$124.68	\$0.00	\$1,620.84
Portland Heights Park	2	1	0	1	\$124.68	\$997.44	
Powell Park	2	1	0	1	\$124.68	\$997.44	
Raymond Park	2	1	0	1	\$124.68	\$997.44	
Rose City Park	2	1	0	1	\$124.68	\$997.44	
Sellwood Park / Play	2	1	0	1	\$124.68	\$997.44	\$1,620.84
Sellwood Park	4	2	1	1	\$164.16	\$1,994.88	
Sellwood Riverfront Park / yr round	1	1	0	1	\$124.68	\$0.00	\$1,620.84
Sellwood Riverfront Pk	3	2	1	1	\$164.16	\$1,994.88	
South Waterfront Park	2	0	0	0	\$0.00	\$0.00	
Springwater Corridor	2	1	0	1	\$124.68	\$997.44	
SW Terwilliger Prkway	2	1	0	1	\$124.68	\$0.00	\$1,620.84
University Park	2	1	0	1	\$124.68	\$997.44	
Wallace Park	2	1	0	1	\$124.68	\$997.44	
Washington Park	6	3	2	1	\$203.64	\$2,992.32	
Washington Pk (RGEH)	2	1	0	1	\$124.68	\$0.00	\$1,620.84
Waterfront/Hawthorne	2	0	0	0	\$0.00	\$0.00	
Wellington Park	1	1	0	1	\$124.68	\$997.44	
Westmoreland / Play	2	1	0	1	\$124.68	\$0.00	\$1,620.84
Westmoreland Park	4	2	1	1	\$164.16	\$1,994.88	
Willamette Park North	2	1	0	1	\$124.68	\$0.00	\$1,620.84
Willamette Park	4	2	1	1	\$164.16	\$1,994.88	
Wilshire Park	3	2	1	1	\$164.16	\$1,994.88	
Woodlawn Park	2	1	0	1	\$124.68	\$997.44	
Woodstock Park	4	2	1	1	\$164.16	\$1,994.88	
	200	101	19	82	\$10,973.88	\$81,790.08	\$32,416.80 \$125,180

TABLE B: COST ANALYSIS

Proposed Cut Package - Restroom Service Reduction in Developed Parks FY 2012-13

Restroom Cleaning Costs / Staff Hours	TOTAL		Total Days		Service		Avg # Minutes		Total Service Minutes		Total Service Hours		Hourly		Total	
	Units	Serviced	Serviced	Frequency	Service	Per Unit	Service	Per Unit	ALL UNITS	ALL UNITS	Average	staff cost	Annual Service	Staff Reduction		
Total Seasonal Units (April - October)	153	214	1.5		15	4815	736695	12278		\$48.88		\$600,161	7.22			
Total Year Round Units (Annual)	36	365	1.5		15	8212.5	295650	4928		\$48.88		\$240,856	2.90			
Total PPR Serviced Restroom Units	189															
Total Staff Savings													\$841,017	10.12		
Portable Restroom Costs	101	19	\$750.12		82	\$10,223.76	\$27,523.88	\$14,550.00		Estimated Emergency Service Fees		\$65,385	Total Cost + Service 3x week	\$141,107.36		
Comprehensive Savings Analysis		1x weekly service	3x weekly service													
Total Restroom Cost Reduction (10 FTE Staff)	Savings	\$841,017	\$841,017													
Paper Products & Cleaning Supplies Cost	Savings	\$72,000	\$72,000													
Sub-Total Savings	Savings	\$913,017	\$913,017													
Comprehensive Portable Restroom Unit Costs, (19 Standard + 82 ADA units)	Cost	\$65,385	\$141,107.36													
NET PACKAGE SAVINGS		\$847,632	\$771,910													

NOTE: City Nature restrooms at Hoyt & Lower Macleay, and any built restrooms that are CLOSED and/or NOT directly maintained by PPR Staff as of FY 2011-12 are **NOT** included in this package